FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	August		To end of August		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc., during 1944-45	Actuals, 1943-44
I	Land Revenue	92	48	1,62	1,17	1,23,95		
II	orest—							
	(1) Sandal Oil—Net Receipts ...	—1	—1	—3	—2	12,12		
	(2) Other Forest Revenue ...	3,03	1,88	6,36	3,84	23,46		
	Total (1) and (2) ...	3,02	1,87	6,33	3,82	35,58		
III	Excise	13,94	10,00	27,20	18,92	1,65,65		
IV	Income-Tax	6,74	1,75	10,87	3,40	93,72		
IV-A	Miscellaneous Taxes... ...	1,51	67	2,81	2,77	44,30		
V	Stamps	2,16	2,15	4,45	4,18	22,44		
VI	Registration	43	44	89	91	4,67		
VII	Assigned Tract Revenue	...	...	...	...	30,67		
VIII	Mining Revenue	37	1,31	1,48	2,71	18,02		
VIII-A	Duty on Gold	3,94	15,13	16,45	33,72	1,00,00		
IX	Interest	1,52	1,70	10,63	2,92	32,35		
X	Scientific and Miscellaneous Departments.	2	1	13	1	32		
XI	Pensions and Allowances	7	6	18	22	1,05		
XII	Stationery and Printing	4	3	6	7	28		
XIII	Miscellaneous	20	10	37	15	22,92		
XIV	Courts of Law	21	12	38	23	99		
XV	Jails	...	...	...	...	1		
XVI	Police	5	1	5	2	7		
XVII	Medical	20	16	40	32	1,71		
XVIII	Public Health	8	...	21	5	25		
XIX	Civil Works	12	12	29	21	1,43		
XX	Education	27	20	59	53	3,94		
XXI	Agriculture, Veterinary and Horticulture	9	4	18	14	39		
XXII	Industries and Commerce	10	8	23	16	1,68		
XXIII	Army	5	12	9	14	23		
XXIV	Railways—Net Receipts	16,86	14,39	16,86	14,39	35,21		
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	—16	—17	—29	—10	3,94		
XXV-A	Hydro-Electric Works—Net Receipts ...	2,76	6,06	3,84	12,67	63,83		
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	7	...	7	...		
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	12	7	28	30	1,12		
XXIX	Industrial Works—Profits	19	29	41	40	5,66		
XXX	Chamarajsagar and Water Works (Net Receipts).	21	20	1,00	33	1,68		
	Total Revenue ...	56,03	57,46	1,07,99	1,05,03	8,18,01		
	Acreage Contribution from Irwin Canal Area.	8	—1	15	—3	9,50		
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	3		
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...		
	Commutation of Pensions	...	...	...	...	1,00		
	Extraordinary Revenue	...	...	...	...	...		
	Investment Account (Net) ...	...	30,63	...	74,72	...		
	Debt (Net)	...	...	...	...	96,39		
	Local and Other Funds (Net)	...	...	...	...	16,33		
	Remittances (Net)	...	14,14	...	...	...		
	Other Debt Head Transactions (Net) ...	64,30	1,51,20	1,14,93	1,73,75	2,58,32		
	Miscellaneous	...	...	...	...	...		
	Total Receipts ...	1,20,41	2,53,42	2,23,07	3,53,47	11,99,58		
	Opening Balance ...	2,97,93	2,64,13	3,82,34	2,15,62	1,49,19		
	Total ...	4,16,89	5,17,55	6,05,41	5,69,09	13,48,77		

BANGALORE,
Dated 27th November 1944.
3083

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	August		To end of August		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1943-44
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue	1,54	1,30	3,20	3,30	32,69		
2	Forest	93	87	1,84	1,67	17,56		
3	Excise	35	35	77	70	4,50		
3-A	Income-Tax	6	6	12	11	65		
3-B	Miscellaneous Taxes	...	...	2	...	51		
4	Stamps	5	5	10	10	1,22		
5	Registration	15	15	31	29	1,84		
7	(i) Supervision of Mines	3	3	5	6	41		
	(ii) Other Charges	18	15	35	30	2,02		
8	Sinking Fund	...	...	...	...	23,78		
9	Interest on Debt and Other Obligations	1,05	81	2,25	2,04	54,66		
11	Palace (Excluded)	1,50	1,50	7,40	7,40	25,40		
12	General Administration	1,34	1,42	2,55	2,84	20,01		
13	Muzrai Institutions	18	5	2,44	2,52	3,68		
14	Scientific and Miscellaneous Departments	15	11	27	24	1,07		
15	Pensions and Allowances (Excluded) ...	2,47	2,31	5,05	4,79	29,51		
16	Stationery and Printing	4	10	9	8	5,34		
17	Miscellaneous	6	10	16	23	1,40		
18	Courts of Law	1,00	1,02	2,03	2,07	12,47		
19	Jails	36	51	59	1,54	4,12		
20	Police	1,99	1,87	3,67	3,72	23,50		
21	Medical	1,64	2,08	3,34	3,22	26,29		
22	Public Health	35	30	83	62	6,56		
23	Irrigation Works met from Revenue ..	1,27	1,11	2,29	1,92	39,48		
24	Civil Works	78	55	1,76	1,17	25,21		
24-A	Communications	1,40	86	2,25	1,17	37,03		
25	Economic Conference	1	...	3	...	50		
26	Education	4,68	4,37	9,34	8,14	95,55		
27	Agriculture	47	42	1,01	80	7,15		
27A	Veterinary	32	27	56	54	8,50		
27B	Horticulture	19	13	35	26	2,92		
27C	Sericulture	7	27	36	34	5,51		
28	Industries and Commerce	22	24	43	46	4,21		
29	Co-operative Societies	12	19	24	30	1,82		
30	Grants for Public Improvements ...	84	19	77	78	33,07		
31	Army	3,53	2,54	6,19	5,70	34,53		
32	Subsidy to British Government (Excluded).	...	...	...	...	19,37		
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...		
32B	Expenditure connected with the War.	4,93	2,56	9,90	4,85	98,26		
35	Miscellaneous Railway Expenditure ..	1	...	1	...	11		
36	Miscellaneous Electrical Expenditure ...	...	...	..	...	10		
	Contributions to Funds ...	...	...	...	..	172,00		
	Deduct—Expenditure met from Funds.	...	...	...	...	*68,43*		
	Total Net Expenditure met from Revenue.	33,86	29,14	72,82	64,22	8,16,08		
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	*—1,62*	*—30*	*—1,62*	*—30*	5,75		
38	Krishnaraj Sagar Irrigation Works ...	82	82	1,46	1,22	14,54		
38-A	Hydro-Electric Works ...	4,70	4,07	4,11	3,88	1,78,50		
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...		
39	Industrial and other Works ...	5	25	10	25	19,56		
40	Iron and Steel Works and Cement Plant	15	65	22	65	8,50		
	Total ...	4,10	5,49	4,27	5,70	2,26,85		
	Commutation of Pensions ...	7	...	10	15	1,00		
	Extraordinary Expenditure ...	...	...	1	1	4		
	Investment Account (Net) ...	47,79	...	1,89,86	...	1,35,79		
	Debt (Net)	...	5	...	6	...		
	Local and other Funds (Net) ...	1,16	2,02	3,73	1,54	...		
	Remittances (Net)	22,01	...	30,91	5,60	...		
	Other Debt Head Transactions (Net)...	5,69	1,63,92	...	1,71,88	17,57		
	Total Disbursements ...	1,14,68	2,00,62	3,01,70	2,52,16	11,97,33		
	Closing Balance ...	3,03,71	3,16,93	3,03,71	3,16,93	1,51,44		
	Total ...	4,18,39	5,17,55	6,05,41	5,69,09	13,48,77		

M. SHAMANNA,
Comptroller.

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